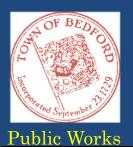
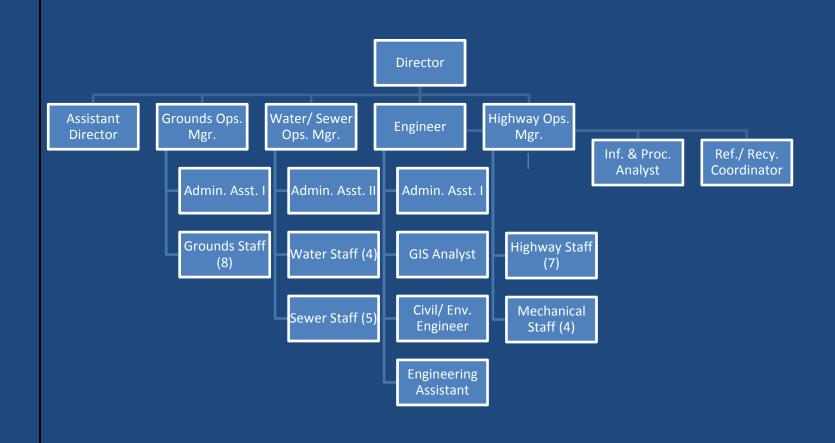


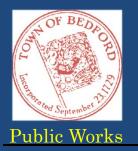
Agenda

- Administration
- Spring operations
- Projects



Administration





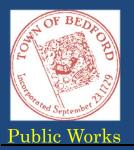
Administration

- Engineering
 - Project design
 - GIS
- Project management



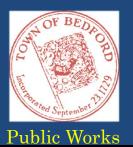
- Personnel
- Permitting
- Shawsheen grave purchase and interment





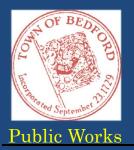
Spring Operations

- Engineering
- Grounds
- Highway
- Mechanical
- Sewer
- Water
- Refuse/ recycling



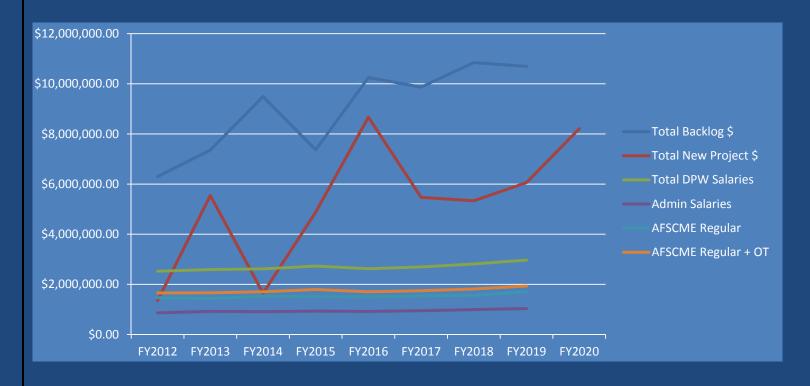
Projects

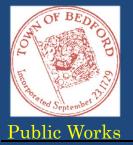
- 1. Health and Safety
 - 1. "Keep people safe"
 - 2. Water system resiliency
 - 3. Roadway safety
 - 4. Compliance with federal / state regulations
 - 5. Sewer system efficiency
- 2. Capital Maintenance
 - 1. "Maintain what we have"
 - 2. General municipal asset maintenance
- 3. Capital Improvements
 - 1. "Improve residents' quality of life"
 - 2. Pedestrian/bicycle improvements
 - 3. Recreation improvements
 - 4. Other improvements



Project Backlog

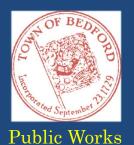
- EOY backlog (blue) vs. new projects (red)
- Reduce backlog by end of FY2020



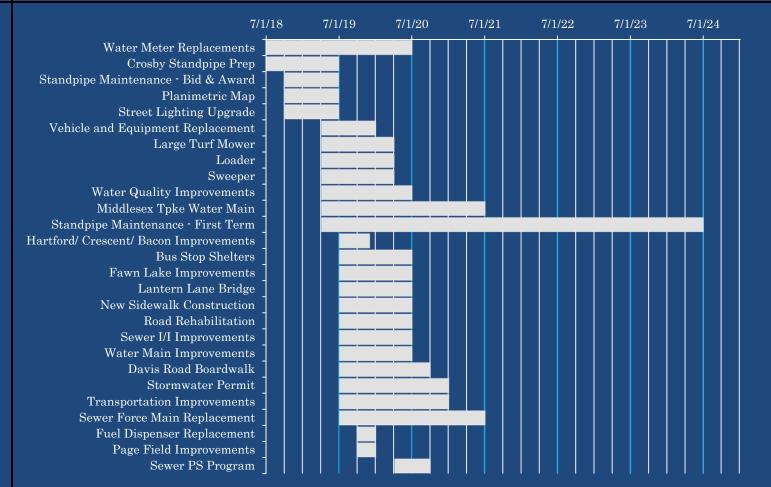


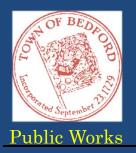
FY2020 Projects

Category	Health and Safety	Capital Maintenance	Capital Improvements
Road resurfacing/ chapter 90		Roadway pavement management program	New sidewalk construction
Tax levy	Stormwater templateWater tank rehabilitation	 Fuel dispenser replacement Vehicle and equipment replacement 	
Bonded	 Sewer inflow/ infiltration Water main improvements Water quality improvements & SCADA 	 Hardscape improvements (sidewalk repairs) Large equipment replacement (loader, turf large mower, & sweeper) 	 Transportation improvements – project design (North Road @ Chelmsford, Minuteman Bikeway, Great Road bike lane, other)
CPA		 Page baseball field rehabilitation 	Fawn Lake improvementsLantern Lane pedestrian bridge



Project Schedules

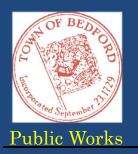




Spring Projects

- Bus stop shelters
- Cemetery expansion data collection
- Hartford/ Crescent/ Bacon neighborhood
- Vehicle and equipment replacement
- Sewer inflow/infiltration removal
- Sewer pump station improvements
- Water meter replacement
- Water tank rehabilitation

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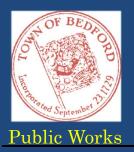


Bus Stop Shelters

- Accommodations for bicycle parking
- Two shelter locations
- Handicapped accessible
- South Road at Railroad Avenue
- Loomis Street at Great Road



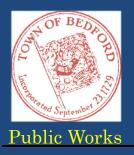




Cemetery Expansion

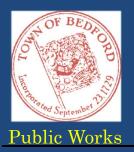
- Existing developed area at Shawsheen filling up
- Data collection for adjacent expansion
 - Needs review
 - Wetlands delineation
 - Consultant services
- Conceptual estimates





Hartford/ Crescent/ Bacon

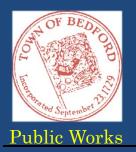
- Contract signed April 8
- Construction to start in spring 2019
- Transportation improvements
- Road reconstruction
- Raised crosswalks
- Sidewalks
- Drainage



Vehicles and Equipment

- Vehicle specifications prepared and vehicles out to bid
- Bid openings April 25
- Deliveries starting July 1

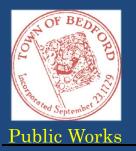




Sewer Inflow/Infiltration

- Ongoing sewer inflow and infiltration reduction
- MWRA grant/ loan reimbursement
- 35 miles
- Flow isolation
- Dye testing
- Manhole/ main repairs

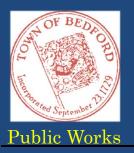




Sewer Pump Stations

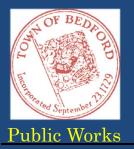
- Davis pump rehabilitation
- Meadowbrook new pump station
- Old Billerica new pump station
- Page grinder pump
- Parker generator
- Evans generator
- Main (Great Road) pump rehabilitations and generator

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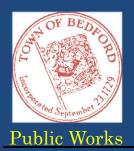
Water Meter Replacement

- Contract signed April 8
- Work to start in May
- ~4,500 primary meters
- ~1,200 secondary meters
- ~5,000 sump pump inspections
- Close coordination with Bedford PD



Water Tank Rehabilitation

- Contract to be signed April 22
- Five-year contract with three three-year extensions available
- Year one work:
 - Crosby \$804,547
 - Interior/ exterior painting
 - Safety improvements
 - Pine Hill \$2,547
 - Safety improvements
 - Reeves \$124,296
 - Mixer
 - Safety improvements



Questions



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