

## SELECTMEN / TOWN MANAGER

## FY20 GOALS

### INFRASTRUCTURE

1. Fire department space needs and site identification.
2. Municipal building space inventory and evaluation.
3. Intersection improvements at North Road and Chelmsford Road.
4. Police station facility renovation.
5. Springs Brook Park (long-term park plan and capital investment.)
6. Field and facility utilization and oversight.
7. Preparing for change of the ownership at the Navy property (North Side of Hartwell Ave.)

### FINANCIAL

1. Five-year revenue and expenditure analysis.
2. Policy for utilization of free cash balance/excess levy capacity/stabilization.
3. Future of PEG Access/alternative funding sources.
4. Proposed Community Benefit Agreements with large commercial property owners.
5. Negotiate new MITRE Pilot Agreement (Expiring 2022.)

### ORGANIZATIONAL CAPACITY

1. Board and committee evaluation (membership, number of committees, appointment/reappointment process, staff involvement.)
2. Employee policies and procedures documentation.

### CHARTER AND BYLAW

1. Charter committee priorities.
2. Ongoing housing diversity preservation.

### TRANSPORTATION

1. Town-wide traffic evaluation study.
2. Great Road Master Plan implementation (Wilson Park design.)
3. Local Transit Initiatives.
4. Minuteman Bike Path Extension.

### COMMUNITY IMPROVEMENTS

1. Bedford Historical Society Museum (location, business plan, next steps.)
2. Improvements to the Common in anticipation of the Town's 300th anniversary.
3. Cultural district formation and administration.
4. 5G Technology policy.
5. Cybersecurity policies.
6. Long-term plans for the Family Camp site.